

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 11, 1996

SUBJECT: **SB 3117 - HB 3096**

This bill, if enacted, will expand the definition of sexual penetration to mean *actual or simulated*.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$262,700 for incarceration\*. The details of the inmate population growth and costs are shown below:

Year 1	1 Inmate	\$11,400
Year 2	2 Inmates	\$27,700
Year 3	3 Inmates	\$44,052
Year 4	4 Inmates	\$60,400
Year 5	5 Inmates	\$76,700
Year 6	6 Inmates	\$93,000
Year 7	7 Inmates	\$115,900
Year 8	10 Inmates	\$164,800
Year 9	13 Inmates	\$213,700
Year 10	16 Inmates	\$262,700

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

\*Section 9-6-119, TCA, requires that: *For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*

**SB 3117 - HB 3096**